

8 September 1958

Office:
Planning Staff

Fiscal Year:
1960

Activity:
Planning

General:

1. Develop and recommend policies and plans for Agency activities.
2. Furnish guidance regarding the long-range plans of the Agency.
3. Conduct program analysis, as directed by the Director of Central Intelligence.
4. Review all programs covering research and development activities and direct or disapprove the undertaking or modification of research and development, subject to coordination with the Deputy Director concerned where changes in research and development would have a significant effect on organizations or operations.
5. Stimulate the exploitation by the Agency of advanced technology and the invention, development, and operational employment of new methods of performing its tasks and, as a result of investigation, make recommendations to the Director of Central Intelligence for modifying or changing operational concepts, skills, or organizational devices. Such recommendations as extend beyond research and development will be made available to the Deputy Director concerned before submission to the Director.
6. Perform other related duties as the Director of Central Intelligence may require.

Accomplishments During Fiscal Year 1958:

The mission of the Planning Staff as described in the highlight statement for Fiscal Year 1960 was also the mission of the staff during the past fiscal year with one notable exception: During the past fiscal

year the research and development and stimulation of new ideas, functions were added to the responsibilities of the SA/PD/DCI. The following specific accomplishments might be singled out during the past fiscal year: Special Activity -- gave direction and guidance to an important group of Agency activities; research and development and stimulation of new ideas -- began implementation of this responsibility in two ways. The first, actual guidances, both oral and written, to appropriate Agency officials; the second, actual discussions and stimulation of new specific research and development proposals; [REDACTED]

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Objectives:

Fiscal Year 1959

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The mission of the Planning Staff as described in the highlight statement for Fiscal Year 1960 is also the mission of the staff for the current fiscal year. The specific objectives which can be singled out are as follows: Special Activity -- gave direction and guidance to important group of Agency activities; research and development -- further stimulate new R&D ideas both externally and internally to further the Agency's interests; [REDACTED]

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Fiscal Year 1960

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The mission of the Planning Staff is described in the highlight statement for Fiscal Year 1960. Specific objectives which can be singled

out are: Special Activity -- gave direction and guidance to important group of Agency activities; research and development -- continue the guidance of the Agency's research and development program continuing to place great emphasis on new research and development ideas;

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[Redacted]

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Explanation of Changes in Financial Requirements
Fiscal Year 1959 over Fiscal Year 1958

Planning Staff -- fill authorized vacancies (?).

[Redacted]

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Fiscal Year 1960 over Fiscal Year 1959